

**Summary of Capital Expenditure Proposal - 2010**  
**Eastern Province**

*Rs. Mn*

<b>No</b>	<b>Name of the Ministries and Departments</b>	<b>CBG</b>	<b>PSDG</b>	<b>TOTAL</b>
<b>1</b>	<b>Governor's Secretariat</b>	<b>16.90</b>		<b>16.90</b>
1.1	Governor's Office	15.00		15.00
1.2	Provincial Public Service Commission	1.90		1.90
<b>2</b>	<b>Provincial Council Secretariat</b>	<b>9.00</b>		<b>9.00</b>
2.1	Provincial Council Secretariat	9.00		9.00
<b>3</b>	<b>Chief Minister's Secretariat</b>	<b>48.00</b>	<b>237.00</b>	<b>285.00</b>
3.1	Chief Minister's Secretariat	21.00		21.00
3.2	Department of Local Government.	14.00	125.00	139.00
3.3	Resettlement and Rehabilitation	4.00	7.00	11.00
3.4	Department of Rural Development	4.00	60.00	64.00
3.5	Tourism	1.00	45.00	46.00
3.6	Environment	1.00		1.00
3.7	Printing and Publications	1.00		1.00
3.8	Skill and Technical Manpower	2.00		2.00
<b>4</b>	<b>Chief Secretary's Secretariat</b>	<b>40.00</b>		<b>40.00</b>
4.1	Chief Secretary's Secretariat	2.00		2.00
4.2	Provincial Treasury Secretariat	2.00		2.00
4.3	Department of Revenue	2.00		2.00
4.4	Department of Motor Traffic	2.00		2.00
4.5	Provincial Planning Secretariat	6.00		6.00
4.6	Management Development & Training Department	11.00		11.00
4.7	Centre for Information Resource Management	0.50		0.50
4.8	Provincial Public Administration	5.00		5.00
4.9	Engineering Service & Infrastructure	1.50		1.50
4.10	Internal Audit	7.50		7.50
4.11	Legal Unit	0.50		0.50
<b>5</b>	<b>Ministry of Health, Indigenous Medicine ...</b>	<b>43.60</b>	<b>388.00</b>	<b>431.60</b>
5.1	Ministry of Health	6.00		6.00
5.2	Provincial Director's Office - Health Service	9.00	221.00	230.00
5.3	Provincial Director of Indigenous Medicine	7.00	35.00	42.00
5.4	Department of Social Services	6.00	35.00	41.00
5.5	Department of Probation & Child Care	5.00	35.00	40.00
5.6	Department of Sports	2.50	40.00	42.50
5.7	Women Affairs	1.50	4.00	5.50
5.8	Youth Affairs	1.50	6.00	7.50
5.9	IT Education	1.50	5.00	6.50
5.10	Department of Cooperative Development	2.00	5.00	7.00
5.11	Food Supply and Distribution	1.00	2.00	3.00
5.12	Department of Cooperative Employees Commission	0.60		0.60
<b>6</b>	<b>Ministry of Education...</b>	<b>31.00</b>	<b>148.00</b>	<b>179.00</b>

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No	Name of the Ministries and Departments	CBG	PSDG	TOTAL
6.1	Ministry of Education	10.00		10.00
6.2	Department of Education	12.00	130.00	142.00
6.3	Department of Cultural Affairs	4.00	8.00	12.00
6.4	Department of Land Administration	4.00	5.00	9.00
6.5	Transport	1.00	5.00	6.00
<b>7</b>	<b>Ministry of Agriculture, Animal Production and...</b>	<b>47.00</b>	<b>111.00</b>	<b>158.00</b>
7.1	Ministry of Agriculture	11.00	12.00	23.00
7.2	Department of Agriculture	12.00	40.00	52.00
7.3	Department of Animal Production & Health	10.00	37.00	47.00
7.4	Department of Rural Industries Development	8.00	12.00	20.00
7.5	Department of Fisheries	6.00	10.00	16.00
<b>8</b>	<b>Ministry of Road Development, Irrigation, ...</b>	<b>23.60</b>	<b>210.00</b>	<b>233.60</b>
8.1	Ministry of Road Devevelopment	7.00		7.00
8.2	Department of Road Development	6.00	70.00	76.00
8.3	Department of Irrigation	6.00	85.00	91.00
8.4	Housing	0.70	25.00	25.70
8.5	Electricity	0.70	15.00	15.70
8.6	Water Supply	0.70	15.00	15.70
8.7	Department of Building	2.50		2.50
<b>Sub Total</b>		<b>259.10</b>	<b>1,094.00</b>	<b>1,353.10</b>
	Funds for MPCs	74.00		74.00
	Miscellenious	11.22		11.22
	Flexible Amount		80.07	80.07
	Regional Development Initiative		75.00	75.00
	ESDP		245.00	245.00
	EEDP		40.00	40.00
	HSDP		380.61	380.61
<b>Total</b>		<b>344.32</b>	<b>1,914.68</b>	<b>2,259.00</b>