

Department of Road Development

1. History and Background.

Sri Lanka has generally a well-distributed network of roads and the total length of roadway is about 100,000km. Of these 25,000km are classified roads belong to classes A,B,C,D & E. This could be considered to constitute the basic network to which are linked the other rural roads. The class A and B roads constitute the National Highway Network amounting to about 11,000km, which is maintained by the Road Development Authority. Balance 14,000km are C,D & E classes of roads maintained by the Provincial Councils known as the provincial roads.

The Road Development Department of the Eastern Provincial Council was formed to construct & maintain the C, D & E classes of roads of EP, which were handed over to the Provincial Council with the devolution of powers as a result of the 13th amendment of the constitution. After the demerge of North East Provincial Council as Eastern Provincial Council and Northern Provincial Council, the construction & maintenance of C, D & E classes of roads of EP, Which were handed over to Road Development Department, Eastern Province.

RDD is responsible for the construction & maintenance of 1098.21 Km of C,D classes of roads of which 770.55 Km are tarred roads and 327.66 Km are gravel roads.

1.1. Mission

- Rehabilitating Important link roads within two years which could Facilitate
 - resettlement,
 - access to service infrastructure
 - Speedy recovery of economy
- To rehabilitate all link roads by year 2012

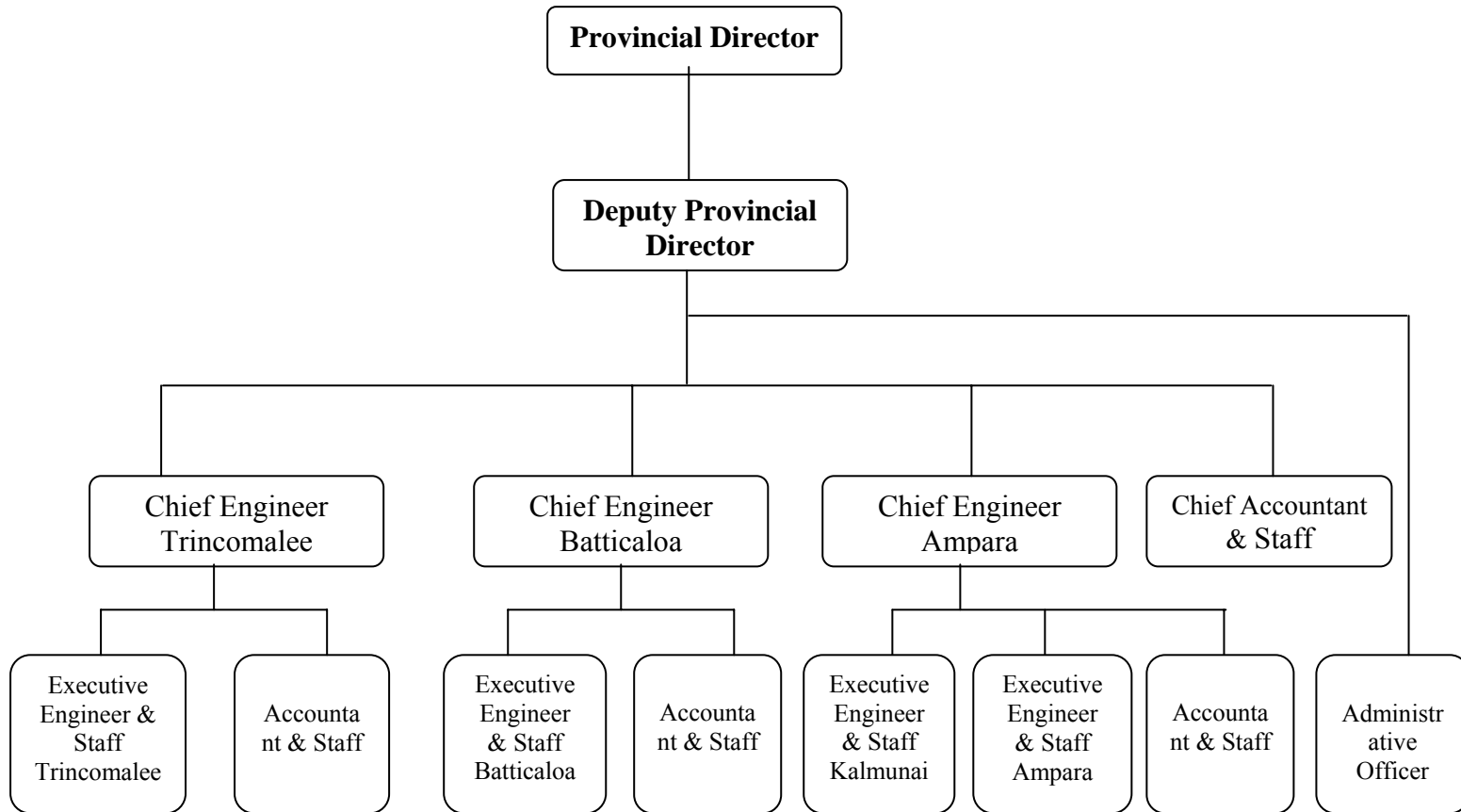
1.2. Major Thrust Areas for Development

Rehabilitation and improvement of C, D & E class road in Eastern Province. Also keep those at least in the motorable condition.

2. Human Resource

Cadre Position	Cadre Requirement	Approved Cadre	Cadre Vacancies
Director	01	01	-
Deputy Director	01	01	-
Engineers	07	05	02
Chief Engineers	03	03	-
Accountant	04	04	-
Admin Officer	01	01	-
Programme Asst.	10	10	-
Management Asst	25	23	02
Technical Asst/Officer	26	23	03
Draftsman	04	03	01
Office Aide	12	10	02
Sanitary Labour	05	01	04
Watcher	09	06	03
Dept. Labourer (incl. stores labour)	07	05	02
Telephone Operator	01	-	01
Messenger	05	-	05
Garden Labour	-	-	-
Surveyor	01	-	01
Plan Printer	01	-	01
Data Entry Operator	02	-	02
Circuit Bungalow Keeper.	10	10	-
Driver			

03. Management Arrangement Chart



4. Management Organizational Resource

i. Land & Building

Institutions	Available Land	Building						
		Square Occupied Sq.ft	Own Building Sf.ft./Nos	Rent Building Sq.ft/Nos	Additional Space Sq.ft	No.of other Quarters	No.of other Quarters	Store Space
P.D.'s Office	23 perch	2750	2750 Sq.ft	-	-	-	-	-
Amparai	50 perch	8000	8000 Sq.ft					
Batticaloa	602.55 perch	17805.16	4978 Sq.ft					
Trincomalee	26 perch	4000	4000 Sq.ft					
Kalmunai	80 perch	15000	7500 Sq.ft					

ii. Vehicle

Institution	Car	Pick –up	Jeep	Three Wheeler	Lorry	Bicycle	Heavy Vehicle	Motor Cycle
P.D.'s Office	-	01				02	-	-
Amparai	-	01	01			01	-	01
Batticaloa	-	03		01	02	01	08	02
Trincomalee	-	02		01	03		07	03
Kalmunai	-	01				01	08	-

iii. Furniture

Institution	Table		Chairs		Almyrah		others	
	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement
P.D.'s Office	27	05	42	10	31	10		
Amparai	15	05	28	10	08	05		
Batticaloa	22	05	35	03	10	03		
Trincomalee	37	37	37	37	33	20		
Kalmunai	15	05	34	10	14	05		

iv. Equipment & Machinery

Institution	Computer	Photo copier	Printer/ Roneo	Type writer	Telephone	Fax	Generator	Any other
P.D.'s Office	07	02	01	03	03	01	01	
Amparai	04	01	01	02	02	01	01	
Batticaloa		02	01	02	04	01		
Trincomalee	04	02	04/01	01	04	01	01	
Kalmunai		01			01	01	01	

5. Programme and Activities with Development Indicator

5.1.BATTICALOA DISTRICT

Programme	Activity	Development Indicator
PSDG	Continuation Works	
	Impts. To Thuraineelavanai Ferry Road	1.89 km to be improved
	Impts. To Kaluwanchikudy Link Road	0.81km to be improved
	Metalling & Taring - Muthalaikudah Kanchrankudah road (0-7km)	2.08 km to be improved
	Impts. To KiranFerry Road	0.5 km to be improved
	Impts. To Thalankudah Manmunai Mavadimunmari Rd.	1.0 km to be improved
	Impts. To Hensmen Road	5.0 km to be improved
	<u>New Works</u>	
	Impts. To Palamunai Road	0.60 km to be improved
	Impt to Kokuvil Sathurukkondan Thannamunai Village road	2.0km to be improved
	Raising & metalling to Meeravodai Karuvakerny Road	1.0 km to be improved
	Impt to Divulana Vellavelly Road	1.40 km to be improved
	Impt to Vavunathivu Karaveddy Road	2.0 km to be improved
	Impt to Thimilativu Ferry Road	1.60 km to be improved
	Impt to Paddiruppu Village Road	0.66 km to be improved
	Impt to New Boundary Road	2.74 km to be improved
	Raising low section of 1st half 1st km & bitumen surfacing of Sittandy Temple Road	1.0 km to be improved
	Construction of rigid pavement of Valayiravu bridge approach road stage - I	150 m to be improved
	<u>Flexible Amount</u>	
	Kaluwanchikudy Kurumanvelly ferry Road	0.50 km to be improved

5.2. TRINCOMALEE DISTRICT

Programme	Activity	Development Indicator
PSDG	Continuation Works	
	Thoppur- Idimathurai Road, Remetalling & Tarring (1.0 -3.0)	2 km to be improved
	Vappiya- Eachchilampattu, Remettaling & Tarring (0-1.60)	1.60 km to be improved
	Remetalling & extensive patching & 2nd coat taring Gantalawa Saliyapura Road,	1.50 km to be improved
	Remetalling & extensive patching & 2nd coat taring Kantalai Wanela Road	1.0 km to be improved

Gravelling P.K.T Road	1.50 km to be improved
Activity	Development Indicator
Metalling & tarring Lattiff Road	0.20 km to be improved
Gravelling D6 Channel Road,	3.60 km to be improved
Remetalling & extensive patching & 2nd coat tarring Branch channel road	1.0 km to be improved
Extensive patching & 2nd coat & tarring Kanniya Allesgarden road	2.0 km to be improved
Remetalling & tarring Church Road	0.50 km to be improved
Remetalling & tarring Kollanaar Road	0.55 km to be improved
Gravelling Kuchchaveli Kallampathai road	4.65 km to be improved
Gravelling & 2nd coating L.B.Channel Road,	4.0 km to be improved
<u>5 years plan Continuation Works</u>	
Remetalling & tarring Paddimedu – Kovil Kudiyiruppu Road,	1.80 km to be improved
<u>New Works</u>	
Gravelling , Hot tar patching including 2nd coat tarring wherever necessary on Pankulam Kivulakada Thiriyaya Road	8.0 km to be improved
Patching, Remetalling & Tarring Wherever necessary including 2nd coat tarring on Kantalai Wanela Road	1.30 km to be improved
Mettaling & tarring on - Kakamunai - Munaichenai Road	1.0 km to be improved
Rasing with Gravel on L.B Channel Road 3 rd Km	1.0 km to be improved
Extensive patching, remetalling Wherever necessary including 2nd coat tarring on Kanniya Allesgarden road	3.20 km to be improved
Extensive patching, remetalling Wherever necessary including 2nd coat tarring on Branch Chennel Road including retaining wall	6.80 km to be improved
Gravelling on Meenkamam - Kanguveli Road	1.60 km to be improved
Remettaling & tarring including Reconstruction of Box Culvert on Knox Road	1 km to be improved
Remettaling & tarring including 2nd coat tarring on Power house road	0.50 km to be improved
Patching, 2nd coat tarring including gravelling the surface on Kappalthurai Model Village	4.0 km to be improved
Patching including 2nd coat tarring on Mullipotana Road	1.80 km to be improved
Mettaling & tarring on Orr's hill internal Road including structures and side drain	1.0 km to be improved
Remetalling & Tarring including 2nd coat on Palaiyoothu Road	1.70 km to be improved
<u>Flexible Amount</u>	
Gravelling P.K.T Road	2.0 km to be improved

5.3. AMPARA DISTRICT

Programme	Activity	Development Indicator
PSDG	<u>Continuation Road</u>	
	Kolavil Dispensary Road	1.0 km to be improved
	Sinnapallu Road	0.50 km to be improved
	A.V.V. Road	0.8 km to be improved
	Village Road Alayadivembu	0.96 km to be improved
	Moongiladi Road	0.9 km to be improved
	Oorpadiyar Road	0.40 km to be improved
	Unuwathura Badulu Road	1.0 km to be improved
	Tissapura Maha Vidyalaya Road	1.0 km to be improved
	<u>New Work</u>	
	Lahugala Village Road	1.0 km to be improved
	Damana Padagoda Pallanoya Road	3.0 km to be improved
	Kekirihena Ellagoda Road	2.0 km to be improved
	Padiyathalawa Kolamanthalawa Road	1.00 km to be improved
	Central Road Sammanthrai	1.0 km to be improved
	Arasady Field Road	1.0 km to be improved
	Karankodithivu Paddiyadipitty Road	1.0 km to be improved
	Kolavil Dispensary Road	
	Church Road Thambiluvil	1.0 km to be improved
	Ameer Ali North Road	0.40 km to be improved
	3rd Croos Road	0.40 km to be improved
	Mudaliyar North Road	0.75 km to be improved
	Central Road	1.0 km to be improved
	Medagama Kelegama Road	2.20 km to be improved
	Medagama - Henanigala Road	3.50 km to be improved
	Mudaliyar Road	1.0 km to be improved
	<u>Flexible Amount</u>	
	Vilaniyady Road	1.30 km to be improved

6. Financial Performance

(a). Capital Expenditure

Source of Fund	Amount Allocated	Amount Released	Amount Spent	Indicator percentage on released funds
CBG	11,600,000.00	1,000,000.00	-	-
PSDG	175,000,000.00	20,000,000.00	5,748,312.10	28.74%
Another	10,000,000.00	-		

(b). Recurrent Expenditure

	Amount Allocated	Amount Released	Amount Spent	Indicator percentage on released funds
1. Personal Emoluments	27,337,000.00	8,500,000.00	5,855,000.00	68.8%
2. Other Expenditure	52,515,000.00	10,800,000.00	3,443,000.00	31.8%