

Summary of the Progress - 2010
PSDG

Rs. '000

S.No	Sector Agency	Allocation	Imprest Released	Expenditure
1	Ministry of Local Gov. ..	237,000	202,446	202,446
1.1	Dept. of Local Government	125,000	106,500	106,500
1.2	Resettlement & Rehabilitation	15,500	15,147	15,147
1.3	Dept. of Rural Development	60,000	51,915	51,915
1.4	Tourism	36,500	28,884	28,884
2	Ministry of Health ..	388,000	260,320	256,362
2.1	Dept. of Health Service	221,000	138,000	137,879
2.2	Dept. of Indigenous Medicine	35,000	26,000	25,547
2.3	Dept. of Social Service	35,000	27,890	27,169
2.4	Dept. of Probation & Child	35,000	24,100	22,267
2.5	Dept. of Sports	40,000	27,200	27,174
2.6	Dept. of Cooperative Dev.	5,000	3,650	3,561
2.7	Women Affairs	4,000	4,500	4,476
2.8	Youth Affairs	6,000	2,500	2,240
2.9	IT Education	5,000	5,480	5,049
2.10	Food Supply & Distribution	2,000	1,000	1,000
3	Ministry of Education ..	148,000	137,870	136,253
3.1	Dept. of Education	130,000	120,870	120,855
3.2	Dept. of Land Development	5,000	4,000	3,322
3.3	Dept. of Cultural Affairs	8,000	8,000	7,889
3.4	Transport	5,000	5,000	4,187
4	Ministry of Agriculture ..	111,000	86,523	86,459
4.1	Ministry of Agriculture	12,000	3,211	3,211
4.2	Dept. of Agriculture	40,000	32,585	32,575
4.3	Dept. of Animal Production	37,000	30,300	30,298
4.4	Dept. of Rural Industries	12,000	11,050	10,998
4.5	Fisheries	10,000	9,377	9,377
5	Ministry of Road Dev. ..	210,000	181,028	176,787
5.1	Dept. of Road Development	70,000	62,400	62,216
5.2	Dept. of Irrigation	85,000	75,000	70,943
5.3	Housing	25,000	18,427	18,427
5.4	Electricity	15,000	14,999	14,999
5.5	Water Supply	15,000	10,202	10,202
	Sub Total	1,094,000	868,187	858,307
6	Balanced Regional Dev.	75,000	75,000	74,971
7	Flexible	80,007		
	Total	1,249,007	943,187	933,278